

Regarding the main technical and economic indicators of the mobile network of
"Telecom Armenia" OJSC for the 1-st quarter of 2026

N	Information	Unit of	Indicators
1	Operating revenues, including	thousand AMD	5,129,138
1.1	Revenues from mobile communication and related activities	thousand AMD	5,129,138
1.1.1	From voice services	thousand AMD	399,714
1.1.2	From value-added services (excluding data transmission services), including	thousand AMD	80,827
	From short and multimedia messages (SMS and MMS)	thousand AMD	74,652
	Other	thousand AMD	6,175
1.1.3	From data transmission services, including	thousand AMD	2,804,778
	From broadband internet access services (excluding users via phone), (via USB modem)	thousand AMD	76,949
	From services provided via mobile cellular network (via phone)	thousand AMD	2,727,829
	Other	thousand AMD	0
1.1.4	From short and multimedia messages (SMS and MMS)	thousand AMD	240,508
1.1.5	From international roaming services (subscribers of the given network)	thousand AMD	106,190
1.1.6	From international roaming services (subscribers of foreign networks)	thousand AMD	108,764
1.1.7	Revenues from interconnection, including	thousand AMD	254,399
	From voice services	thousand AMD	222,556
	From short and multimedia messages (SMS and MMS)	thousand AMD	31,843
1.1.8	From leased line services	thousand AMD	0
1.1.9	From sales of subscriber equipment and accessories	thousand AMD	695,552
1.1.10	Other revenues	thousand AMD	438,406
2	Operating expenses, including:	thousand AMD	3,807,358
2.1	Interconnection expenses*	thousand AMD	236,320
2.2	Leased line expenses	thousand AMD	0
2.3	Advertising and marketing expenses	thousand AMD	28,470
2.4	Dealer commissions	thousand AMD	55,406
2.5	Labor remuneration	thousand AMD	779,409
2.6	Mobile cellular network operation and maintenance expenses	thousand AMD	1,125,572
2.7	Other expenses	thousand AMD	1,582,182
3	Operating income before depreciation and amortization (OIBDA)	thousand AMD	1,321,780
4	Depreciation of fixed assets and amortization of intangible assets	thousand AMD	670,504
5	Result of other operating activities	thousand AMD	0
6	Result of non-operating activities, of which	thousand AMD	(143,851)
6.1	Financial income	thousand AMD	98,672
6.2	Financial expenses	thousand AMD	(380,186)
6.3	Gains/losses from foreign exchange rate differences	thousand AMD	91,154
6.4	Other non-operating income/expenses	thousand AMD	46,509
7	Profit before taxation	thousand AMD	507,425
8	Capital expenditures	thousand AMD	1,535,958
9	Mobile communication indicators		
9.1	Number of active subscriber numbers (at the end of the reporting period)		1,045,159
9.1.1	Prepaid subscribers	subscriber	773,466
9.1.2	Postpaid subscribers	subscriber	271,693
9.1.3	Broadband internet access subscribers (excluding users via phone)	subscriber	100,912
9.1.4	Subscribers using data transmission services (via phone)	subscriber	829,838
9.2	Average monthly revenue per active user (ARPU) from sales of services		1,412
9.2.1	Prepaid subscribers	AMD	950
9.2.2	Postpaid subscribers	AMD	2,748
9.2.3	Broadband internet access subscribers (excluding users via phone)	AMD	261
9.2.4	Subscribers using other data transmission services	AMD	0
9.3	Average monthly traffic per subscriber (including interconnection and inbound roaming)		232
9.3.1	Prepaid subscribers	minutes	217

9.3.2	Postpaid subscribers	minutes	276
9.3.3	Broadband internet access subscribers (excluding users via phone)	MB	1,571
9.3.4	Subscribers using other data transmission services	MB	
9.4	Average price per minute (including interconnection and inbound roaming) (APPM)		6
9.4.1	Prepaid subscribers	AMD	4
9.4.2	Postpaid subscribers	AMD	10
9.4.3	Broadband internet access subscribers (excluding users via phone)	AMD	0.2
9.4.4	Subscribers using other data transmission services	AMD	
9.5	New activations		72,225
9.5.1	Prepaid subscribers	subscriber	56,244
9.5.2	Postpaid subscribers	subscriber	15,981
9.5.3	Broadband internet access subscribers (excluding users via phone)	subscriber	9,460
9.5.4	Subscribers using other data transmission services	subscriber	
9.6	Subscriber churn		74,798
9.6.1	Prepaid subscribers	subscriber	64,412
9.6.2	Postpaid subscribers	subscriber	10,386
9.6.3	Broadband internet access subscribers (excluding users via phone)	subscriber	3,877
9.6.4	Subscribers using other data transmission services	subscriber	0

1. The information provided in the table is published for each quarter by the 15th of the second month following that quarter.
 2. Monetary amounts are presented without value added tax.
 3. The indicators included in the table are calculated based on the International Financial Reporting Standards operating in the Republic of Armenia.
- * Only interconnection expenses are included.