

Appendix
Approved by the Decision No. 274A of the Public Services Regulatory
Commission of the Republic of Armenia dated June 1, 2011
FORM

Regarding the main technical and economic indicators of the mobile network of "Telecom Armenia" OJSC for the 3-rd quarter of 2025

	"Telecom Armenia" OJSC for the 3-rd quarter of 2025		
N	Information	Unit of	Indicators
1	Operating revenues, including	thousand AMD	5,774,684
	Revenues from mobile communication and related activities	thousand AMD	5,774,684
-	From voice services	thousand AMD	589,834
	From value-added services (excluding data transmission services), including	thousand AMD	203,163
	From short and multimedia messages (SMS and MMS)	thousand AMD	99,353
	Other	thousand AMD	103,811
1.1.3	From data transmission services, including	thousand AMD	2,702,777
	From broadband internet access services (excluding users via phone), (via USB modem)	thousand AMD	78,453
	From services provided via mobile cellular network (via phone)	thousand AMD	2,624,324
	Other	thousand AMD	0
1.1.4	From short and multimedia messages (SMS and MMS)	thousand AMD	190,911
	From international roaming services (subscribers of the given network)	thousand AMD	150,521
	From international roaming services (subscribers of foreign networks)	thousand AMD	251,131
1.1.7	Revenues from interconnection, including	thousand AMD	417,640
	From voice services	thousand AMD	373,252
	From short and multimedia messages (SMS and MMS)	thousand AMD	44,389
1.1.8	From leased line services	thousand AMD	0
	From sales of subscriber equipment and accessories	thousand AMD	842,397
	Other revenues	thousand AMD	426,309
2	Operating expenses, including:	thousand AMD	3,960,798
2.1	Interconnection expenses*	thousand AMD	391,604
2.2	Leased line expenses	thousand AMD	0
	Advertising and marketing expenses	thousand AMD	67,262
2.4	Dealer commissions	thousand AMD	72,494
2.5	Labor remuneration	thousand AMD	750,873
2.6	Mobile cellular network operation and maintenance expenses	thousand AMD	918,771
2.7	Other expenses	thousand AMD	1,759,794
3	Operating income before depreciation and amortization (OIBDA)	thousand AMD	1,813,886
4	Depreciation of fixed assets and amortization of intangible assets	thousand AMD	1,250,156
5	Result of other operating activities	thousand AMD	0
	Result of non-operating activities, of which	thousand AMD	(180,047)
6.1	Financial income	thousand AMD	138,987
6.2	Financial expenses	thousand AMD	(402,896)
6.3	Gains/losses from foreign exchange rate differences	thousand AMD	(19,518)
6.4	Other non-operating income/expenses	thousand AMD	103,379
	Profit before taxation	thousand AMD	383,683
8	Capital expenditures	thousand AMD	2,244,514
9	Mobile communication indicators		
9.1	Number of active subscriber numbers (at the end of the reporting period)		
9.1.1	Prepaid subscribers	subscriber	1,067,480
9.1.2	Postpaid subscribers	subscriber	819,705
9.1.3	Broadband internet access subscribers (excluding users via phone)	subscriber	247,775
9.1.4	Subscribers using data transmission services (via phone)	subscriber	87,864
	Average monthly revenue per active user (ARPU) from sales of services		1,566
	Prepaid subscribers	AMD	1,075
	Postpaid subscribers	AMD	3,214
	Broadband internet access subscribers (excluding users via phone)	AMD	307
	Subscribers using other data transmission services	AMD	0
	Average monthly traffic per subscriber (including interconnection and inbound roaming)		253
9.3.1	Prepaid subscribers	minutes	233

9.3.2	Postpaid subscribers	minutes	319
9.3.3	Broadband internet access subscribers (excluding users via phone)	MB	1,185
9.3.4	Subscribers using other data transmission services	MB	0
9.4	Average price per minute (including interconnection and inbound roaming) (APPM)		6
9.4.1	Prepaid subscribers	AMD	5
9.4.2	Postpaid subscribers	AMD	10
9.4.3	Broadband internet access subscribers (excluding users via phone)	AMD	0
9.4.4	Subscribers using other data transmission services	AMD	0
9.5	New activations		84,757
9.5.1	Prepaid subscribers	subscriber	65,901
9.5.2	Postpaid subscribers	subscriber	18,856
9.5.3	Broadband internet access subscribers (excluding users via phone)	subscriber	6,256
9.5.4	Subscribers using other data transmission services	subscriber	0
9.6	Subscriber churn		49,885
9.6.1	Prepaid subscribers	subscriber	44,685
9.6.2	Postpaid subscribers	subscriber	5,200
9.6.3	Broadband internet access subscribers (excluding users via phone)	subscriber	829
9.6.4	Subscribers using other data transmission services	subscriber	0

- 1. The information provided in the table is published for each quarter by the 15th of the second month following that quarter.
- 2. Monetary amounts are presented without value added tax.
- 3. The indicators included in the table are calculated based on the International Financial Reporting Standards operating in the Republic of Armenia.
 - * Only interconnection expenses are included.