

Regarding the main technical and economic indicators of the mobile network of "Telecom Armenia" OJSC for the 4-th quarter of 2024

N	Information	Unit of	Indicators
1	<b>Operating revenues, including</b>	thousand AMD	<b>5,024,631</b>
1.1	<b>Revenues from mobile communication and related activities</b>	thousand AMD	<b>5,024,631</b>
1.1.1	<b>From voice services</b>	thousand AMD	<b>683,748</b>
1.1.2	<b>From value-added services (excluding data transmission services), including</b>	thousand AMD	<b>348,316</b>
	From short and multimedia messages (SMS and MMS)	thousand AMD	244,238
	Other	thousand AMD	104,078
1.1.3	<b>From data transmission services, including</b>	thousand AMD	<b>2,605,497</b>
	From broadband internet access services (excluding users via phone), (via USB modem)	thousand AMD	92,906
	From services provided via mobile cellular network (via phone)	thousand AMD	2,512,591
	Other	thousand AMD	
1.1.4	<b>From short and multimedia messages (SMS and MMS)</b>	thousand AMD	<b>21,609</b>
1.1.5	<b>From international roaming services (subscribers of the given network)</b>	thousand AMD	<b>79,686</b>
1.1.6	<b>From international roaming services (subscribers of foreign networks)</b>	thousand AMD	<b>105,704</b>
1.1.7	<b>Revenues from interconnection, including</b>	thousand AMD	<b>462,066</b>
	From voice services	thousand AMD	410,397
	From short and multimedia messages (SMS and MMS)	thousand AMD	51,669
1.1.8	<b>From leased line services</b>	thousand AMD	
1.1.9	<b>From sales of subscriber equipment and accessories</b>	thousand AMD	<b>532,018</b>
1.1.10	<b>Other revenues</b>	thousand AMD	<b>185,987</b>
2	<b>Operating expenses, including:</b>	thousand AMD	<b>3,323,230</b>
2.1	Interconnection expenses*	thousand AMD	447,874
2.2	Leased line expenses	thousand AMD	
2.3	Advertising and marketing expenses	thousand AMD	74,639
2.4	Dealer commissions	thousand AMD	69,364
2.5	Labor remuneration	thousand AMD	771,986
2.6	Mobile cellular network operation and maintenance expenses	thousand AMD	873,844
2.7	Other expenses	thousand AMD	1,085,523
3	<b>Operating income before depreciation and amortization (OIBDA)</b>	thousand AMD	<b>1,701,401</b>
4	<b>Depreciation of fixed assets and amortization of intangible assets</b>	thousand AMD	<b>373,023</b>
5	<b>Result of other operating activities</b>	thousand AMD	
6	<b>Result of non-operating activities, of which</b>	thousand AMD	<b>(246,192)</b>
6.1	Financial income	thousand AMD	190,129
6.2	Financial expenses	thousand AMD	<b>(525,174)</b>
6.3	Gains/losses from foreign exchange rate differences	thousand AMD	<b>(19,331)</b>
6.4	Other non-operating income/expenses	thousand AMD	108,184
7	<b>Profit before taxation</b>	thousand AMD	<b>1,082,186</b>
8	<b>Capital expenditures</b>	thousand AMD	<b>1,184,404</b>
9	<b>Mobile communication indicators</b>		
9.1	Number of active subscriber numbers (at the end of the reporting period)		1,053,029
9.1.1	Prepaid subscribers	subscriber	830,175
9.1.2	Postpaid subscribers	subscriber	222,854
9.1.3	Broadband internet access subscribers (excluding users via phone)	subscriber	114,956
9.1.4	Subscribers using data transmission services (via phone)	subscriber	668,862
9.2	Average monthly revenue per active user (ARPU) from sales of services		
9.2.1	Prepaid subscribers	AMD	1,418
9.2.2	Postpaid subscribers	AMD	1,025
9.2.3	Broadband internet access subscribers (excluding users via phone)	AMD	2,881
9.2.4	Subscribers using other data transmission services	AMD	
9.3	Average monthly traffic per subscriber (including interconnection and inbound roaming)		258
9.3.1	Prepaid subscribers	minutes	240
9.3.2	Postpaid subscribers	minutes	326
9.3.3	Broadband internet access subscribers (excluding users via phone)	MB	1,199
9.3.4	Subscribers using other data transmission services	MB	
9.4	Average price per minute (including interconnection and inbound roaming) (APPM)		2

9.4.1	Prepaid subscribers	AMD	4
9.4.2	Postpaid subscribers	AMD	9
9.4.3	Broadband internet access subscribers (excluding users via phone)	AMD	0.2
9.4.4	Subscribers using other data transmission services	AMD	
9.5	New activations		58,200
9.5.1	Prepaid subscribers	subscriber	48,284
9.5.2	Postpaid subscribers	subscriber	9,916
9.5.3	Broadband internet access subscribers (excluding users via phone)	subscriber	6,150
9.5.4	Subscribers using other data transmission services	subscriber	
9.6	Subscriber churn		64,700
9.6.1	Prepaid subscribers	subscriber	53,409
9.6.2	Postpaid subscribers	subscriber	11,291
9.6.3	Broadband internet access subscribers (excluding users via phone)	subscriber	13,467
9.6.4	Subscribers using other data transmission services	subscriber	0

1. The information provided in the table is published for each quarter by the 15th of the second month following that quarter.
  2. Monetary amounts are presented without value added tax.
  3. The indicators included in the table are calculated based on the International Financial Reporting Standards operating in the Republic of Armenia.
- \* Only interconnection expenses are included.